

OVERVIEW AND SCRUTINY PERFORMANCE BOARD 4 OCTOBER 2017

BUDGET 2018/19 AND MEDIUM TERM FINANCIAL PLAN: DISCUSSION WITH THE LEADER OF THE COUNCIL

Summary

1. The Leader of the Council has been invited to the meeting to update Members on the Medium Term Financial Plan and the process for setting the 2018/19 Budget. The Leader has also been asked to give the Board his views on how Scrutiny might best contribute to this work.

2018/19 Budget

2. Proposals for the 2018/19 Budget will be considered by Cabinet in December 2017 ahead of formal public consultation. Final proposals will be considered by Cabinet on 8 February 2018 and the Budget will be agreed at Council on 15 February 2018.

Purpose of the Meeting

3. In the light of the discussion, the Board is asked:
 - to agree the process for scrutinising the 2018/19 Budget and the Medium Term Financial Plan;
 - whether it wishes to make any comments or suggestions to the Leader of the Council at this stage;
 - whether it would wish to identify any issues which should be the subject of future scrutiny.

Contact Point

Specific Contact Points for this report

Alyson Grice/Samantha Morris, Overview and Scrutiny Officers,
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Background Papers

In the opinion of the proper officer (in this case the Head of Legal and Democratic Services) there are no background papers relating to the subject matter of this report:

All Council Agenda's and Minutes are available on the Council's website at:

<http://www.worcestershire.gov.uk/cms/democratic-services/minutes-and-agendas.aspx>